

2018-2019 FUNDING SOURCES:

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| COMMUNITY PARTNERS Restaurant Night, Amazon, Ralphs | \$3,146.64 |
| DONATION: Individual, Business, Corporate Match | \$19,028.70 |
| SCHOOL EVENTS: Apex Fun Run, Spell-A-Thon, Harvest Festival, Silent Auction, Valentine, Variety Show, Art Night | \$55,000.00 |

WHERE ARE FUNDS SPENT:

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| SCHOOL SUPPLIES/SUPPORT: Teacher/Class supplies, School Purchases | -\$25,583.64 |
| ART CORPS | -\$11,430.28 |
| PROGRAM SERVICES: Assemblies, 5th gr picnic, GATE, Trekkers, Fees, etc. | -\$7,809.81 |
| MUSIC PROGRAM | -\$5,050.00 |
| TEF ADMIN | -\$4,000.00 |